

A minimalist abstract design featuring a large, light-grey L-shaped block on the left and a dark-grey rectangular block on the right. A thick, solid yellow band runs diagonally from the top-left towards the bottom-right. Another thin yellow band runs parallel to it, slightly lower. The text '1971 REPORT' is printed in a bold, sans-serif font along the thick yellow band.

1971 REPORT

The Philadelphia College of Art traces its origin to the Centennial Exposition held in Philadelphia in 1876. The College was established in that year in response to the interest in art and art education that was stimulated by the Exposition. Among the College's primary purposes, then as now, was to prepare artists and designers for careers in industry.

The College's first home was in Memorial Hall on the Exposition grounds. It occupied a variety of buildings before moving to its present site at Broad and Pine Streets in central Philadelphia in 1893. The changing character and purpose of the College are reflected in these changes of name in this century: 1939, Philadelphia Museum and School of Industrial Art; 1948, Philadelphia Museum School of Art and in 1959, Philadelphia Museum College of Art. It became the Philadelphia College of Art in 1964 when it ended its affiliation with the Philadelphia Museum of Art.

The College's educational objectives may be summarized with its conviction that the artist is of essential value to his culture and his time and, for that reason, his education, professional and academic, is of utmost importance. Defined more fully, the educational objectives are as follows: to prepare students for conceptual and technical excellence; to enable them to achieve responsible competence within the traditional forms of discipline while exercising initiative for their continuing redefinition; to provide an environment within which students may realize a sense of personal integrity in the development of their individual capacities.

The College has an undergraduate enrollment of approximately 1100. In addition, more than 500 students are enrolled in the Evening Division. The major areas of undergraduate study are Art Education, Art Therapy, Craft, Environmental Design, Fibres, Graphic Design, Illustration, Industrial Design, Painting, Photography and Film, Printmaking and Sculpture. The College offers the Bachelor of Fine Arts and the Bachelor of Science. On the graduate level, it offers a Master of Arts in Art Education and a Master of Design in Community Design. The Evening Division offers a Certificate. Since its founding, the College has graduated more than 10,000 artists, designers and educators. Their influence, in a variety of professional fields, has been felt at home and abroad. The list of firms with which they are affiliated includes many distinguished corporations. The College's students come from more than 33 states and there are representatives from 12 foreign nations.

Like most institutions of higher learning, the College is faced with constantly increasing costs of operation and an archaic physical plant—most of its structures being more than a century old. These factors are especially trying in view of studies which indicate an enrollment of 1200 undergraduates and 200 graduates by 1976.

Realizing the need for physical expansion, the College initiated discussions with the Redevelopment Authority to acquire the property immediately north of the present campus. It also is conducting a 10-year Centennial Program to raise \$17,450,000 to expand and equip a larger campus. This Program received major impetus in 1969 with the announcement that the Atlantic Richfield Company, under a gift-sale arrangement, will make available to the College its 21-story building at Broad and Spruce Streets. The building will be used for professional departments, classrooms and administrative offices.

The College's development program has these specific goals: renew and expand the campus, strengthen and expand the undergraduate and graduate professional programs, reinforce these programs with the up-to-date equipment and instructional resources contemporary practice requires and add to the financial strength of the College.

## About the College

# Honor Roll

Over 2500 alumni and friends contributed a total of \$243,302.14 to the College's 1970-71 Annual Fund Appeal. They are helping to make possible the broadening of our educational programs, the strengthening of our scholarship resources and the development of our physical facilities. The College is pleased to publish this Honor Roll as an expression of its appreciation to them.

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Mr. Howard A. Wolf  
Mr. Morris Wolf  
Mrs. Alvin E. Wolf, Jr.  
Mr. Bruce N. Wolff  
Mr. & Mrs. Jack L. Wolgin  
Dr. & Mrs. William Wolgin  
Mr. & Mrs. Harleston R. Wood  
Mr. Michael Woodman  
Mr. Joel Woodnick  
Mr. Seymour Woodnick  
Miss Suzanne Woodroffe  
Mrs. Farris Wooston  
F.W. Woolworth Co.  
Miss Rita Wootten  
Mr. Paul Worrell  
Mr. Sol Worth  
Mr. Robert R. Wright  
Mrs. Elizabeth Wynkoop  
**X** Mr. & Mrs. Theodore A. Xaras  
Mrs. Thomas V. Yarnall, Jr.  
**Y** Mr. & Mrs. D.R. Yarnall, Jr.  
Mr. & Mrs. Robert I. Yerkes  
Mr. & Mrs. Daniel M. Yoder  
Mr. Frederick M. Yost  
Mr. Stuart Henri Yost  
Mrs. Don Young  
Mrs. Richard Young  
Mr. & Mrs. W.A. Young  
Miss Violet Ruth Youse  
**Z** Mr. Stephen M. Zablotny  
Mr. Frank J. Zadlo  
Mr. Peter Zaharchuk  
Miss Emma L. Zarfoss  
Mrs. Jerome M. Zaslow  
Dr. & Mrs. Eli P. Zebooker  
Mrs. Lucy K. Zeidman  
Mrs. Edwin J. Zeiser  
Mrs. Mary Zaringo  
Mr. Paul W. Ziegler  
Mr. Harold Zimmerman  
Mr. Jeffery L. Zinggeler  
Mrs. Rosette B. Zinman  
Mr. & Mrs. Joseph M. Zinni  
Mrs. Florence M. Zlowe  
Miss Gloria H. Zoski  
Dr. & Mrs. Sidney N. Zubrow  
Mr. Albert Zuccarini  
Mr. Michael Zuckerman

**Statement of Current Funds, Revenues,  
Expenditures and Transfers**

Year ended  
June 30, 1971

<b>Revenues:</b>	Educational and general: Student fees, exclusive of \$56,520 - 1970 designated for development funds	\$ 2,383,654
Note 6	Governmental appropriations: Federal Government	\$ 23,530
	Commonwealth of Pennsylvania	299,042
	City of Philadelphia	1,000
	Endowment income	323,572
	Gifts applied	28,108
	Income from temporary investments	25,275
	Other sources	37,413
	Total educational and general	25,835
	Student aid	\$ 2,823,857
	Auxiliary enterprises	94,380
	Total revenues	263,373
		<u>3,181,610</u>
<b>Expenditures:</b>	Educational and general: Instruction and departmental research	1,407,670
	Library	87,787
	Student services	200,500
	Operation and maintenance of physical plant	288,613
	General administration	129,822
	Staff benefits	165,742
	General institutional expenses	326,301
	Total educational and general	2,606,435
	Student aid	265,610
	Auxiliary enterprises	298,666
	Total expenditures	3,170,711
	Transfers to other funds: Current restricted funds - C.W.S. Matching funds	5,381
	Loan funds - N.D.S.L. Matching funds	\$ 5,518
	Total expenditures and transfers	10,899
		<u>\$ 3,181,610</u>

**ASSETS**

<b>Current funds:</b>	Unrestricted: Cash - including savings accounts of \$80,000 - 1971	\$ 124,566
	Investments (note 1)	245,424
	Appropriations receivable, Commonwealth of Pennsylvania (note 7)	159,315
	Accounts receivable, other	43,164
	Supply store inventory, at lower of average costs or market	45,413
	Prepaid expenses	3,400
	Total unrestricted	621,282
	Restricted: Cash, including savings accounts of \$25,000 - 1971	43,724
	Investments (note 1)	94,576
	Total restricted	138,300
	Total current funds	759,582
<b>Endowment and similar funds:</b>	Uninvested principal cash	112
	Investments (note 1)	984,381
	Total endowment and similar funds	\$ 984,493

**Balance Sheet**  
June 30, 1971

# ANNUAL REPORT

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## LIABILITIES and FUND BALANCES

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### Unrestricted:

Accounts payable and accrued expenses	\$ 186,860
Students' deposits and advance tuitions	88,370

### Fund balances:

Unexpended gifts	\$ 279,317
Unappropriated	66,735

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### Total unrestricted

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### Restricted:

Fund balances	\$ 138,300
Total current funds	759,582

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### Principal funds:

General purpose	\$ 679,617
Special purpose	409,065
Accumulated loss on investments	(104,189)
Total endowment and similar funds	\$ 984,493

<b>ASSETS</b>		
<b>Loan funds:</b>	Cash	\$ 33,045
	Notes and accounts receivable	<u>426,400</u>
	Total loan funds	<u>459,445</u>
 <b>Plant funds:</b>		
	Development funds:	
	Cash - including savings account of \$30,000 - 1971	36,003
	Escrow deposit (note 5)	287,067
	Investments (note 1)	<u>406,244</u>
	Total development funds	<u>729,314</u>
	Invested in plant (notes 2, 3 and 5):	
	Land	\$ 776,494
	Buildings and building improvements	3,782,634
	Equipment and furnishings	906,041
	Library books	31,780
	Total invested in plant	<u>5,496,949</u>
	Total plant funds	<u>\$ 6,226,263</u>

## **Statement of Changes in Fund Balances**

Year ended  
June 30, 1971

Balances at beginning of year	
Add (deduct):	
Transfers from current funds:	
Current restricted funds:	
Loan fund	
Endowment income, restricted	
Gifts and grants:	
Government	
Other	
Interest and investment income	
Transfers from (to) other funds	
Transfers from auxiliary enterprises for debt service	
Capital campaign and campus expansion program expenses	
Additions to physical properties from:	
Current funds expenditures	
Purchase of land and building—1408 Spruce Street	
Increase in library books, \$1.00 a volume	
Gain (loss) on sales of securities	
Administrative costs	
Expenditures	
Refund of Peace Exhibition Gift	
Cancellation of principal and interest	
Reduction of mortgage note payable	
Reduction of notes payable to bank	
Interest paid	
Disposals of equipment	

(1)

Balance of current restricted funds consists of:

Unexpended gifts and grants	<b>52,251</b>
Unexpended endowment income	<b>42,378</b>
Unallocated income from temporary investments	<b>43,671</b>
	<b>138,300</b>

The Board of Trustees  
Philadelphia College of Art:

Balances at end of year

We have examined the balance sheet of Philadelphia College of Art as of June 30, 1971 and the related statements of current funds, revenues, expenditures, and transfers, and changes in fund balances, for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

**LIABILITIES and FUND BALANCES**
**Principal funds:**

National Defense Student Loan Program  
 Students' assistance fund  
 Total loan funds

\$ 458,259  
 1,186  
459,445

**Development funds:**
**Fund balance**

Total development funds

729,314  
729,314

**Invested in plant:**

Notes payable to bank (note 3)

\$ 383,600

Mortgage note payable

527,753

Net investment in plant

4,585,596

Total invested in plant

5,496,949

Total plant funds

\$ 6,226,263

**Current Funds**

Unrestricted Gifts	Unappropriated	Restricted	Endowment and Similar Funds	Loan Funds	Plant Funds	
					Development Funds	Net Investment in Plant
\$ 198,277	\$ 66,735	\$ 181,048	\$ 973,352	\$ 410,583	\$ 696,953	\$ 4,470,676
—	—	5,381	—	—	—	—
—	—	—	—	—	5,518	—
—	—	17,990	—	—	—	—
—	—	62,230	—	49,660	—	—
81,040	—	24,703	9,200	—	124,183	—
—	—	12,327	—	5,659	37,590	—
—	—	(9,888)	27,388	—	(17,500)	—
—	—	—	—	—	68,286	—
—	—	—	—	—	(46,816)	—
—	—	—	—	—	—	45,798
—	—	—	—	—	(46,348)	46,348
—	—	—	—	—	—	2,578
—	—	(25,447)	—	—	(6,534)	—
—	—	(1,815)	—	(2,478)	—	—
—	—	(148,676)	—	—	(4,614)	—
—	—	(5,000)	—	—	—	—
—	—	—	—	(9,497)	—	—
—	—	—	—	—	(16,886)	16,886
—	—	—	—	—	(7,600)	7,600
—	—	—	—	—	(51,400)	—
—	—	—	—	—	—	(4,290)
<b>\$ 279,317</b>	<b>\$ 66,735</b>	<b>\$ 138,300<sup>1</sup></b>	<b>\$ 984,493</b>	<b>\$ 459,445</b>	<b>\$ 729,314</b>	<b>\$ 4,585,596</b>

In our opinion, the accompanying balance sheet and statements of current funds, revenues, expenditures, and transfers, and changes in fund balances present fairly the financial position of Philadelphia College of Art at June 30, 1971 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. The current year's supplementary data included in Schedules

1 - 10 have been subjected to the same auditing procedures and, in our opinion, are stated fairly in all material respects when considered in conjunction with the basic financial statements taken as a whole.

August 5, 1971, except as to note 7 which is as of August 31, 1971

Peat, Marwick, Mitchell & Co.

(1) Investments  
Investments are carried at cost and include  
the following

(5) Atlantic Richfield Building  
By agreement of sale dated March 21, 1969, the  
College is to purchase from Atlantic Richfield  
Company the property located at 260 South  
Broad Street, Philadelphia, Pennsylvania at the  
company's cost basis for Federal income tax pur-  
poses at the date of settlement, but not to exceed \$179,000. Under the agreement, the  
College had deposited a security having a market  
value of \$289,518 at June 30, 1971 in an escrow  
account at Girard Bank. The agreement  
is contingent upon Atlantic Richfield Company  
obtaining other suitable office space prior  
to June 30, 1974 at which time Atlantic has  
the right to terminate the agreement.

	Cost	Quoted Marked Value	1970	1971
Bank and notes	\$ 320,049	295,740		
Stocks	655,332	816,566		
Current and plant funds - government securities, stocks and commercial paper:	984,381	1,113,306		
Current funds, unrestricted				
Current funds, restricted				
Plant funds - development funds				
Land - assessed value for transfer tax purposes as of June 30, 1964 with subsequent additions at cost:	245,424	245,424		
Buildings and building improvements - current replacement value as determined for insurance purposes as of June 30, 1964 plus subsequent additions at cost:	69,576	94,576		
Equipment and furnishings - sound value (replacement cost less accumulated depreciation) as determined by appraisal dated July 1, 1966 with subsequent additions at cost:	400,244	679,898		
Property, plant and equipment are stated at the following values:	\$ 746,244	1,019,898		

(2) Invested in Plant  
Property, plant and equipment are stated at the following values:  
Land - assessed value for transfer tax purposes as of June 30, 1964 with subsequent additions at cost.

Buildings and building improvements - current replacement value as determined for insurance purposes as of June 30, 1964 plus subsequent additions at cost.  
Equipment and furnishings - sound value (replacement cost less accumulated depreciation) as determined by appraisal dated July 1, 1966 with subsequent additions at cost.

In accordance with generally accepted accounting principles for a college, no provision has been made in the accounts for depreciation of plant and equipment.

(3) Note and Mortgage Payable  
Notes payable to bank include one note in the principal amount of \$159,600 as of June 30, 1971, which is payable in semiannual installments of \$3,800 with interest at 3 1/4% and is secured by a mortgage on college real estate, and a second note payable to bank in the principal amount of \$224,000 as of June 30, 1971, which is payable September 25, 1971 with interest at 5 1/2%. The mortgage note payable in the principal amount of \$527,753 is due in monthly installments of \$4,315 including interest at 6 1/2% and is secured by a mortgage on premises 1432 34 Spruce Street, Philadelphia, Pennsylvania which are included in the financial statements at cost of \$806,434.

(4) Retirement Expense  
The College has a retirement plan provided through Teachers Insurance Annuity Association covering faculty and administrative staff personnel. The total retirement plan expense for the year was \$49,200 (1969 - \$4,154). The College's policy is to fund retirement cost accrued.

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Philadelphia College of Art  
Broad and Pine Streets  
Philadelphia, Pennsylvania  
19102

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